



# Mobility Conference

## 20 June 2018

- **Investment opportunities in the post-2020 MFF**

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@Transport\_EU

Mobility and  
Transport

**CONNECTING**  
**EUROPE**

# EU BUDGET FOR THE FUTURE

*#EUBudget*





## KEY FEATURES

### Multiannual Financial Framework 2021-2027

'A modern budget for a Union that protects, empowers and defends'



More funding for  
priority areas



A new mechanism  
to protect the  
EU budget from  
financial risks  
linked to the rule  
of law



A strong focus on  
European added  
value and on  
performance



Less red tape for  
beneficiaries



A more flexible and  
agile budget with a  
clearer and leaner  
architecture



European  
Commission



# ALIGNED TO POLITICAL PRIORITIES

## Simplification, transparency and flexibility

In billion euro, current prices

### I. SINGLE MARKET, INNOVATION AND DIGITAL €187.4

- 1 Research and Innovation
- 2 European Strategic Investments
- 3 Single Market
- 4 Space

### II. COHESION AND VALUES €442.4

- 5 Regional Development and Cohesion
- 6 Economic and Monetary Union
- 7 Investing in People, Social Cohesion and Values

### III. NATURAL RESOURCES AND ENVIRONMENT €378.9

- 8 Agriculture and Maritime Policy
- 9 Environment and Climate Action

### IV. MIGRATION AND BORDER MANAGEMENT €34.9

- 10 Migration
- 11 Border Management

### V. SECURITY AND DEFENCE €27.5

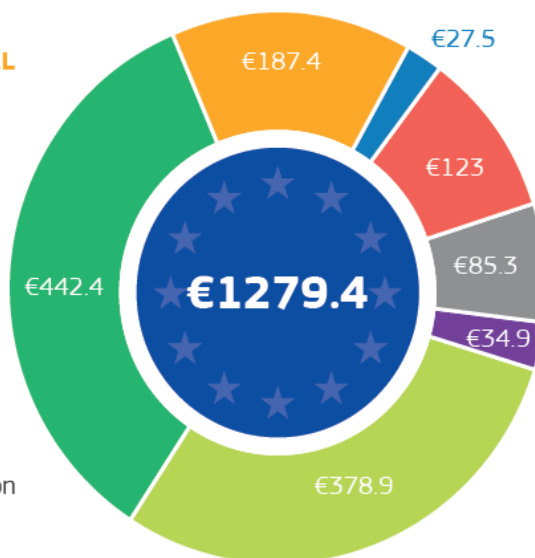
- 12 Security
- 13 Defence
- 14 Crisis Response

### VI. NEIGHBOURHOOD AND THE WORLD €123

- 15 External Action
- 16 Pre-Accession Assistance

### VII. EUROPEAN PUBLIC ADMINISTRATION €85.3

- 17 European Public Administration



# TRANSPORT IN THE MFF PRIORITIES

CEF	COHESION FUND & ERDF
<p><b>I. SINGLE MARKET, INNOVATION &amp; DIGITAL</b></p> <ul style="list-style-type: none"> <li>– € 12.85 Bn - <u>Transport</u> - General Envelope</li> </ul> <p><b>II. COHESION &amp; VALUES</b></p> <ul style="list-style-type: none"> <li>– €11.3 Bn – <u>Transport</u> - Cohesion Envelope</li> </ul> <p><b>V. SECURITY &amp; DEFENCE</b></p> <ul style="list-style-type: none"> <li>– € 6.5 Bn – <u>Transport</u> - Military Mobility</li> </ul>	<p><b>II. COHESION &amp; VALUES</b></p> <ul style="list-style-type: none"> <li>– Total € 35.3 Bn - Cohesion Fund</li> <li>– Total € 226.3 Bn - ERDF</li> </ul> <p><i>Transport share to be defined with each MS during the programming in accordance with shared management programme</i></p>
INVESTEU	HORIZON EUROPE
<p><b>I. SINGLE MARKET, INNOVATION &amp; DIGITAL</b></p> <ul style="list-style-type: none"> <li>– € 11.5 Bn Sustainable Infrastructure (including <u>Transport</u>)</li> </ul>	<p><b>I. SINGLE MARKET, INNOVATION &amp; DIGITAL</b></p> <ul style="list-style-type: none"> <li>– € 15 Bn Climate, Energy and <u>Mobility</u></li> </ul>

CONNECTING EUROPE FACILITY



# EU BUDGET FOR THE FUTURE

**CONNECTING EUROPE FACILITY**

*#EUBudget*





# WHAT ARE THE SPECIFIC OBJECTIVES? (1)

€ 24,137 million  
(2021-2027)

60%

## 1. Development of the network

- **75% - Core Network Corridors:** Cross-border & missing links
- **10% - Other sections of the Core network :** Cross-border & missing links
- **15% - Comprehensive network specific sections:** cross-border links & outermost regions

40%

## 2. Modernisation of existing network

- **Core and Comprehensive network :**  
**Smart** (digital – interoperability ), **sustainable** (e.g. alternative fuels), **inclusive** (e.g. freight transport services), **safe and secure**  
**TEN-T** (e.g. MoS, ERTMS, SESAR)

## WHAT ARE THE SPECIFIC OBJECTIVES? (2)

**€ 6,500 million  
(2021-2027)**

### 3. Military Mobility

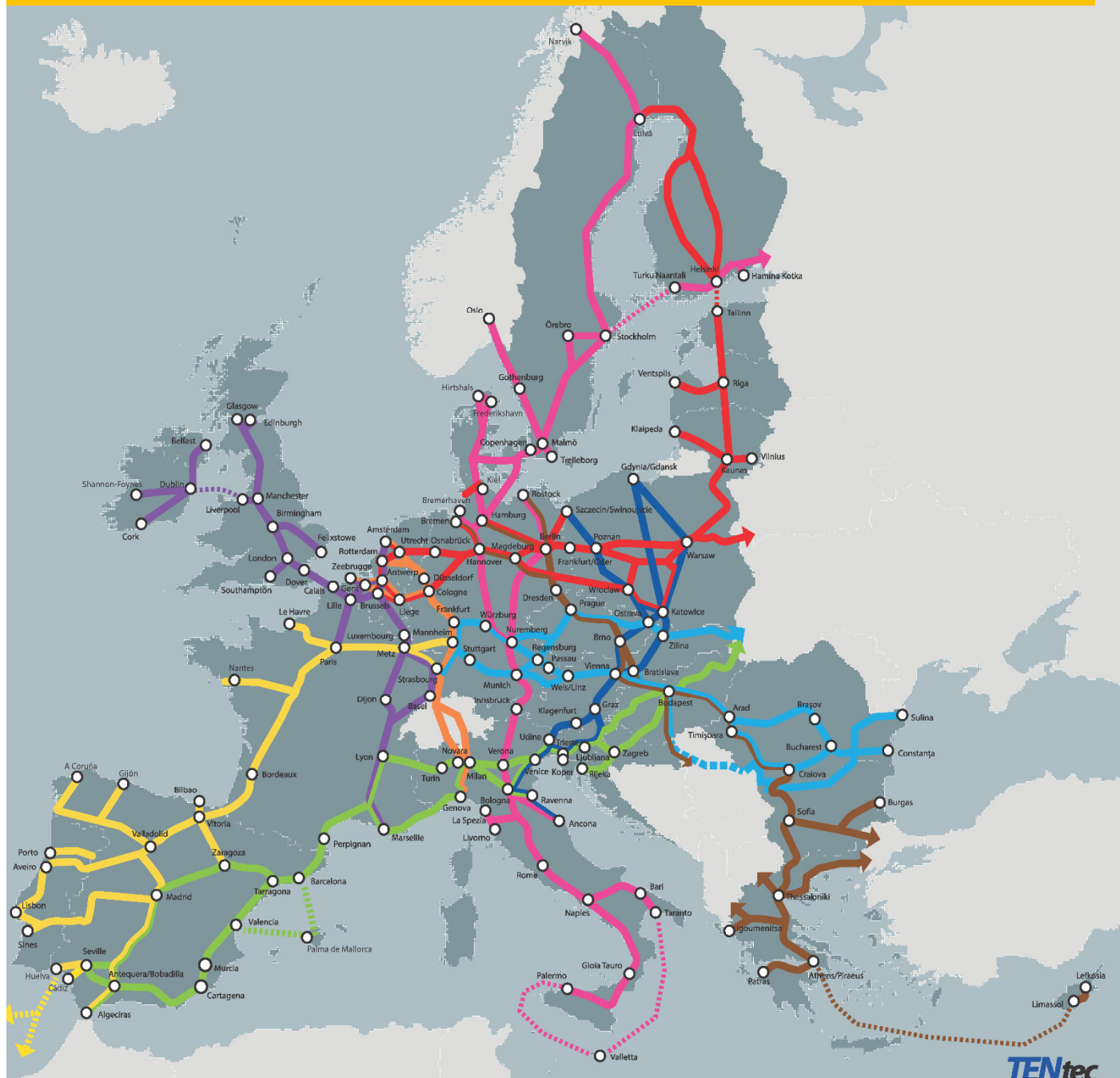
- **Core and comprehensive networks:**
- Actions supporting TEN-T infrastructure
  - ➔ to adapt it to military mobility requirements
  - ➔ to enable a civilian-military dual-use of the infrastructure

#### Based on the Action Plan on Military Mobility

- 2018: Military requirements to be defined
- 2018: Identification of the gaps between technical TEN-T requirements & military mobility requirements needed
- 2019: Identification of the Dual use projects



# CEF TRANSPORT



## New Annex Part III



European  
Commission

## ***SYNERGIES: TRANSPORT – ENERGY - DIGITAL***

Decarbonisation and digitalisation of the Union economy implies a growing need for synergy between transport, energy and digital sectors.

### ***How?***

- Possibility to adopt **joint work programmes** on specific topics (e.g. connected and autonomous mobility)
- the **highest co-funding rate** of the sectors concerned could be applied
- for each sector **ancillary elements** pertaining to another sector could be eligible (e.g. renewable energy generation within a transport project)
- the **award criteria** for the assessment of a proposed action will integrate the synergy dimension

# COMPLEMENTARITY

## With Horizon Europe

- CEF will support large-scale roll-out and deployment of innovative technologies and solutions resulting from Horizon Europe

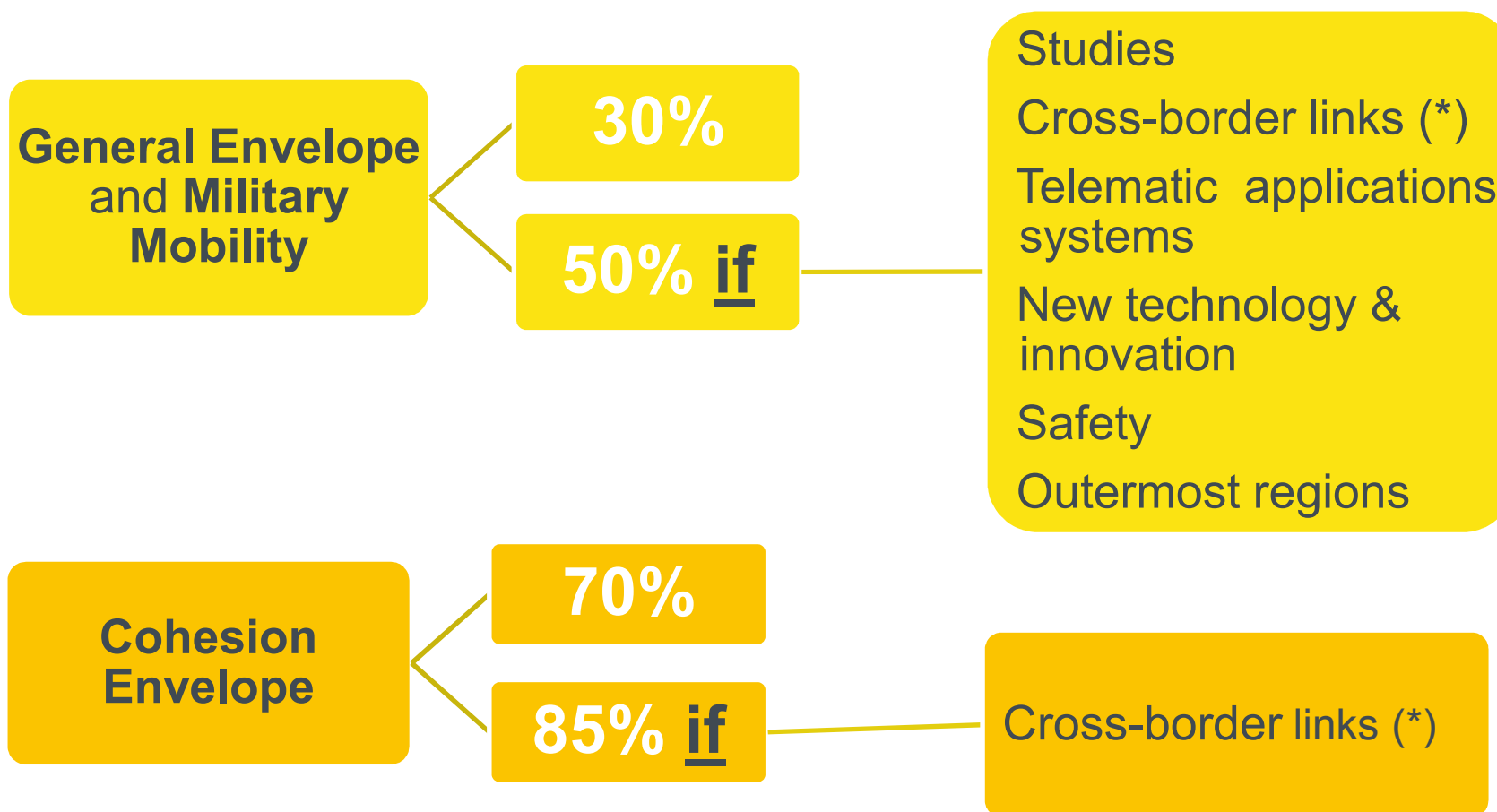
## With Cohesion Policy Funds

- € 11.3 Bn from Cohesion Policy funds transferred to CEF
- 70% under the Cohesion Fund national allocations until 31/12/2023 and 30% on a competitive basis - *including a possible top-up of any reflow post 01/01/2024*
- MS can voluntarily transfer additional cohesion resources to CEF

## With InvestEU

- € 11.5 bn guarantee available for the InvestEU "Sustainable Infrastructure" window
- **CEF grants** can be **used** for **blending** with InvestEU or other private financing, if need for bankability

## MAXIMUM CO-FINANCING RATES



Only maximum co-funding rates in Basic Act  
More detailed rates in the work programmes

CEF TRANSPORT

## ***STRONGER ARTICULATION WITH THE CORE NETWORK CORRIDORS***

An increased role for the European Coordinators and their work plans in the selection process of projects

- Selection of projects shall be based on **award criteria** defined in the work programmes and calls, and taking into account key elements set out in the Regulation
- Where applicable, the **assessment of the award criteria will ensure that:**
  - proposed actions are **consistent with the corridor work plans and implementing acts** and
  - take into account **the opinion of the responsible European Coordinator**